

s. 2014

Republic of the Philippines
SANGGUNIANG PANLALAWIGAN
PROVINCE OF NEGROS ORIENTAL

EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: December 1, 2014 – 2:15 P.M.

Classification: Regular Session

RECORD OF ATTENDANCE:

HON. EDWARD MARK L. MACIAS
Vice Governor & Presiding Officer
Present



- | | | | |
|-----------------------------------|-----------|------------------------------|-----------|
| HON. LILAND ZOILA B. ESTACION | - Present | HON. ERWIN MICHAEL L. MACIAS | - Present |
| HON. JESSICA JANE J. VILLANUEVA | - Present | HON. MA. ANTONIA E. VILLEGAS | - Present |
| HON. MELLIEMOORE M. SAYCON | - Present | HON. GEORGITA F. MARTINEZ | - Present |
| HON. CLAYBORNE CLYDE L. LIM | - Present | HON. PEVE O. LIGAN | - Present |
| HON. EDMUND F. DY | - Present | HON. ROMMEL L. ERAMES | - Present |
| HON. ARNOLFO A. TEVES, JR. (LNMB) | - Present | HON. CHESTER V. LIM (PCL) | - O.B. |

RESOLUTION NO. 820

“Presented before the August Body for legislative authorization was Supplemental Budget No. 32 of the General Fund – Hospital Income in the amount of ₱33,269,018.99 to augment the current budget of the Negros Oriental Provincial Hospital and the Cong. Lamberto L. Macias Memorial Hospital, with the corresponding Addendum No. 36 of the Annual Investment Program for Calendar Year 2014;

“Funds having been certified as available by the Provincial Accountant;

“On motion of Honorable Member Ma. Antonia E. Villegas, seconded by Honorable Member Liland Zoila B. Estacion, the Sangguniang Panlalawigan

“RESOLVES, To approve Addendum No. 36 of the Annual Investment Program for Calendar Year 2014, except Stipend for Paramedical Services in the amount of ₱1,500,000.00. Approval hereof is subject to the following conditions:

That the nomenclature of programs, projects and other expenditures and their corresponding allocations should jibe with the items in the succeeding Appropriation Ordinance and Supplemental Budget Form No. 2;

That the hiring of personnel through Job Order shall be subject to Civil Service rules and regulations; and

That disbursement of funds relative to the implementation of programs, projects and activities shall be subject to the usual accounting and auditing rules, regulations and policies;

"RESOLVES FURTHER, To enact the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 50
(Series of 2014)

"Be it enacted by the Sangguniang Panlalawigan that:

Section 1. The amount of ₱28,402,805.00 is hereby appropriated from the surplus of the Negros Oriental Provincial Hospital Income for Calendar Year 2013, to fund the following:

<u>Maintenance and Other Operating Expenses</u>	
Office Supplies Expenses	₱ 500,000.00
Accountable Forms Expenses	50,000.00
Drugs and Medicines Expenses (Exclusively for NOPH Patients)	6,288,076.00
Medical, Dental and Laboratory Supplies Expenses (Exclusively for NOPH Patients)	5,679,693.00
Water Expenses	500,000.00
Electricity Expenses	4,000,000.00
Cooking Gas Expenses	100,000.00
Telephone Expenses-Landline	55,840.00
Repairs & Maint. – Other Machineries & Equipment	200,000.00
Other Expenses – Job Order	1,579,196.00
<u>Capital Outlay</u>	
Communication Equipment	150,000.00
Other Machineries and Equipment	500,000.00
Motor Vehicles	3,300,000.00
1 unit Ambulance	₱ 1,800,000.00
1 unit Service Vehicle for Medical Mission and Rescue Operation	1,500,000.00
Renovation of Talay Rehabilitation Center	3,500,000.00
Completion of NOPH Waste Water Treatment Facility	1,000,000.00
Additional Appropriation - Improvement of NOPH Parking Area	1,000,000.00

Section 2. The amount of ₱3,366,213.99 is hereby appropriated from the surplus of the Cong. Lamberto L. Macias Memorial Hospital Income for Calendar Year 2013, to fund the following:

Personal Services

Hazard Pay Allowances Differential
of 4 casuals (January – December, 2014)..... ₱ 2,798.40

Maintenance and Other Operating Expenses

Office Supplies Expenses..... 111,010.00

Accountable Forms Expenses..... 15,645.00

Drugs and Medicines Expenses..... 349,620.00

Medical, Dental and Laboratory Supplies Expenses.....1,412,894.00

Gasoline, Oil and Lubricants Expenses..... 55,620.00

Other Supplies Expenses..... 80,080.73

Capital Outlay

Office Equipment..... 145,200.00

Medical, Dental and Laboratory Equipment..... 658,300.00

Other Machineries and Equipment..... 186,900.00

Backfilling Works at CLLMMH..... 100,000.00

Additional Fund for the CLLMMH Multipurpose
Building (Phase 5)..... 248,145.86

Section 3. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.

“Enacted, December 1, 2014.”

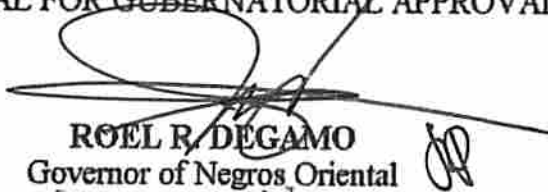
I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 50, current series, approving the implementation of Supplemental Budget No. 32 under the General Fund of the province was enacted by the Sangguniang Panlalawigan during its Regular Session on December 1, 2014.

GEOFFREY P. VILLAHERMOSA
Provincial Secretary



EDWARD MARK L. MACIAS, M.D.
Vice Governor of Negros Oriental
Presiding Officer

ORIGINAL FOR GUBERNATORIAL APPROVAL:


ROEL R. DEGAMO
Governor of Negros Oriental

Date: 16 DEC 2014

Copy For:

Atty. Carmela S. Fernan
Director IV
Department of Budget and Management
Regional Office VII
Sudlon, Lahug, Cebu City

Copies Furnished:

The Honorable Governor
The Provincial Accountant
The Provincial Budget Officer
The Provincial Treasurer
The Provincial Health Officer
The Human Resource Management Officer IV
The Provincial General Services Officer
The Provincial Engineer
All of Dumaguete City

The Provincial Auditor
Commission on Audit
Dumaguete City

Dr. Clemente S. Hipe IV
Chief of Hospital
Cong. Lamberto L. Macias Memorial Hospital
Siaton, Negros Oriental